



AGENDA ITEM: 7

NORTH WALES FIRE AND RESCUE AUTHORITY EXECUTIVE PANEL

18 July 2016

SECTOR PERFORMANCE INDICATORS

Report by Shân Morris, Corporate Planning Manager

Purpose of Report

- 1 To inform Members of the development of new all-Wales Sector Performance Indicators.

Background

2. The Local Government Measure 2009 requires Fire and Rescue Authorities (FRAs) to collect information on their performance and to use it to compare and improve their services.
3. Until recently, the Welsh Government (WG) had been setting two types of performance indicators for FRAs – strategic, and core.
4. With effect from the 2015/16 year, however, WG set only strategic indicators, and instead required the FRAs to develop their own 'all-Wales Sector PIs' *"through a partnership approach, whereby consistency in definitions, recording methods and calculations are agreed"*.
5. Guidance issued by WG in September 2015 stipulated a range of purposes that these all-Wales Sector PIs should be capable of being used for, but officials also advised in October 2015 that only a small number of Sector PIs was expected.

Information

6. Officers from the three FRSs have worked together to compile a set of all-Wales Sector Performance Indicators (PIs) with accompanying guidance on definitions, recording methods and calculations. A list of the PIs is provided at Appendix A.
7. In developing this initial set officers sought to use existing indicators and definitions (e.g. the former Core PIs) in order to maintain consistency with previous reporting and to make comparisons with past performance.
8. This initial set will be kept under review by officers to ensure their continuing applicability and consistency of recording. Additions, deletions and amendments to the agreed set will therefore necessarily have to be agreed by all three Services prior to adoption, but this would not prevent FRAs from publishing additional information alongside the indicators as part of their public reporting.

Recommendation

9. That members:
 - (i) note the progress made in developing and agreeing the new Sector PIs; and
 - (ii) approve the inclusion of the new Sector PIs in the Authority's draft Annual Performance Assessment 2015/16 document that will be considered by the full Authority at its September 2016 meeting.

ALL-WALES FRA SECTOR PERFORMANCE INDICATORS 2015-16

FIRES ATTENDED:
Deliberate fires attended per 10,000 population.
Accidental fires attended per 10,000 population.
Fires attended in dwellings per 10,000 dwellings.
Accidental fires attended in dwellings per 10,000 dwellings.
Deliberate fires attended in dwellings per 10,000 dwellings.
Fires attended in non-domestic premises per 1,000 non-domestic premises.
FIRE RELATED DEATHS and INJURIES:
Fire-related deaths per 100,000 population.
Fire-related injuries per 100,000 population.
Fire-related deaths from accidental fires in dwellings per 100,000 population.
Fire-related deaths from deliberate fires in dwellings per 100,000 population.
Fire-related injuries from accidental fires in dwellings per 100,000 population.
Fire-related injuries from deliberate fires in dwellings per 100,000 population.
FALSE ALARMS:
False alarms attended that were generated by automatic fire alarms (AFAs) in non-domestic premises per 1,000 non-domestic premises.
False alarms attended that were generated by automatic fire alarms (AFAs) in dwellings per 10,000 dwellings
SMOKE ALARMS:
Dwelling fires attended where a smoke alarm was not fitted as a % of all dwelling fires attended.