Mae'r ddogfen hon ar gael yn Gymraeg

Report to North Wales Fire and Rescue Authority

Date **21 July 2025**

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Contact Officer Mike Plant, Head of Planning,

Performance and Transformation

Subject Performance Monitoring Report, April 2024 – March 2025

PURPOSE OF REPORT

- To provide comparative data relating to North Wales Fire and Rescue Authority (the Authority)'s 'Our 5 Principles for keeping communities safe' for the 2024/25 financial year. The report also contains commentary on activity and proposed activity associated with the principles.
- 2 To highlight emerging trends in both increased, reduced and new demands.
- To inform the development of new or revised activity to mitigate any increasing and emergent demand and risk.

EXECUTIVE SUMMARY

- The number of fire incidents has increased, with 1,801 fires attended an increase of 8.5% compared with the same period last year.
- 5 The number of False Alarm incidents continues to rise, with 3,263 incidents attended an increase of 12.4% compared with the same period last year.
- The number of Accidental Dwelling Fires attended remained the same as last year, with 338 incidents attended.

OBSERVATIONS FROM EXECUTIVE PANEL/AUDIT COMMITTEE

The report was presented to the Executive Panel on 16 June 2025, where members noted the report. Members raised several questions on a variety of the areas of performance including Safe and Well Check completions, on-call availability and youth engagement activities, highlighting the positive impact of the Services prevention activities.

RECOMMENDATION

- 8 It is recommended that Members:
 - i) Note the content of the Performance Monitoring report.



INFORMATION

9 Unless otherwise stated, all figures are based on the combined four quarters of the 2024/25 financial year, with comparisons made to the same period of the previous financial year (2023/24).

IMPLICATIONS

Well-being Objectives	Helps the Authority to monitor its performance against the improvement and well-being objectives in the Community Risk Management Implementation Plan 2024-25.
Budget	No direct budget implications. However, reporting allows FRA to consider any potential impacts on budget due to unanticipated incident activity.
Legal	Supports the FRA, as required by the Well-being of Future Generations (Wales) Act 2015, to demonstrate how it is taking all reasonable steps, in exercising its functions, to meet its well-being objectives.
Staffing	No staffing implications. However, aligning reporting to the FRA's CRMP will be more efficient.
Equalities/Human Rights/ Welsh Language	No implication identified.
Risks	No risk implications